### RYSA February 7, 2017 Meeting

**Attendees:** Reps from RALL, RNLL, Reno Fastpitch, SRBR, Reno Continental, NNSL, SCLL, Sierra Girls Softball, McQueen Baseball, Sierra Baseball League, Scorpions Baseball, NV Babe Ruth, NPSL, Reno Rugby, El Sol, Coral Academy, NNSL, Ghost Riders, HSLL, GBYSL, Special Olympics, SYFL, Reno Mustangs, NV Premier Soccer, NNSR

**RYSA Board:** Brad Betker, Chris King, Wade Perry, Ryan Sheltra, Vicki LaRovere, Margo Mee and RYSA Admin Stacey Perez Richard Jay (absent)

### Meeting start 6:04pm

This is a general membership meeting and request submission for spring fields. Field decision meeting will be held Wednesday, February 15th.

- Reno 1868FC Presentation Men's professional soccer team in Reno.
- League documents available on the RYSA website <u>http://www.renoyouthsports.org/page/show/157928-documents</u>
  - All documents are electronic, please complete online and submit electronically. **NO paper documents will be accepted**, all must be submitted electronically after today. *Can also e-mail rosters*.
  - We are using a new program for financial docs to clearly track field usage.
- Motion and second to approve minutes from July 14, 2016 Meeting.
- Thanks for keeping RYSA updated with your league board updates, please continue the good work.
- Field Dispute Committee we may need volunteers for this if the need arises.
- Financial Report (Vicki): Review league matrix, notations on # of players per league and associated impact fees.
  - Review outstanding fees, many leagues paid up tonight. Remember, all fees must be paid prior to field requests.
  - See website for fee breakdowns as they did increase this season.
  - If you have specific financial issues, please contact the board.
- Field Report (Richard): See Attached Report
  - If you have specific field needs, requests for upgrades, etc... please contact Richard.
- City of Reno update (Jeff Mann absent): The City owns the fields; they need to know if you are doing work on the field. There is a form online that should be submitted to Jeff for approval.
  - Fields scheduled to open March 1, BUT we need 7-10 days of dry weather before they can open so there may be delays.
  - Winter recovery maintenance flat fields and weak areas of outfields will be addressed first.
  - Not one league turned in keys last fall, all locks will be rekeyed with a keypad...will be phased in during Spring. Leagues will not get a key code until all their outstanding keys are turned in.
    TURN IN KEYS TO JEFF IN ORDER TO GET CODE!

- Contact Jeff if there are bathroom issues, key issues, light issues, trash issues, etc.... Please use the field work form on RYSA for any issues/requests.
- Sierra Girls Softball (Vaughn Middle School)...they have been cleaning the restrooms themselves, can fees be adjusted for them? *Board needs to address this.*
- Field rest timeframe....some diamond field users and Special Olympics need July usage. *This needs to be addressed, more than a special permit?*
- RYSA Executive Board Positions up for election (2yr terms) all positons unanimously re-elected.
  - Secretary- Margo Mee re-elected for next term
  - Commissioner at Large Wade Perry re-elected for next term
  - Diamond Commissioner Chris King re-elected for next term
  - Chair Brad Betker re-elected for next term

### New Business:

- City of Reno evaluating using two different 100+ acre locations for fields off Pembrook. Diamond and flat fields (grass) will be part of the proposal multi phase project. The city put out an RFQ, all submissions must be presented by March 9<sup>th</sup>. There are bidders that are serious about this.
  - NEED: City council needs our input, some are on board, others not....some want to keep that area as wetlands. We need to mobilize all our leagues to promote this as a positive for our entire community as it will benefit all of us!
  - RYSA will announce when your voices are needed.
- Truckee and North Tahoe Baseball need to use some of our fields due to our tough winter. In the interest of good sportsmanship, we will work to get them some space.
  - Norman Maxwell will help with scheduling Truckee and NT.
- Everyone needs a representative here next week for the conflict resolution meeting on the 15<sup>th</sup>!

Meeting adjourned at 7:08pm



# **Fields Report 6.0**

# February 2017

February 2017

To; Mayor Hillary Schieve, Councilmember's Oscar Delgato, Paul McKenzie, Jenny Berkhus, Neoma Jardon, Naomi Duerr, David Bobzien, Parks and Recreation Director Andy Bass

From; Brad Betker Chairman RYSA and Richard L. Jay, Vice President Fields/Development

As per our agreement with the City of Reno we are required to provide an annual report of the condition of RYSA and the fields.

We stared the new impact fee this year. High impact members were assessed \$3.50 per player per season, medium impact will paid \$2.00 and low impact will not see an increase in overall fees. This year we increased fertilization and aeration at the following parks, Plumas, Terrace, Jamaica/Pine, Hilltop, Terrace, Grace Warner, Echo Loder and Miguel Rivera. Additional parks will be added in 2017

Terrace Park and Plumas continue to have problems dog feces. The main problem is the apartment dwellers at Gojack. We will continue to work with the city for a viable solution.

## Aeration by RYSA;

As mentioned before, the City of Reno Parks and Recreation department is the only entity that does not aerate fields, Washoe County, City of Sparks, Carson City, South Lake Tahoe, Incline Village and Truckee does their own aeration. If the city took over that function we could use the \$110,000 to rehabilitate fields and within 3 years 75% of the field would be classified as "A".

Aeration for 2016 Spring-Precision Turf Management-\$43,750 Spring-Western Turf-\$17,356

Fall-Precision Turf Management-\$33,150 Fall-Western Turf-\$13,998 Total aeration for 2016-\$110,254

Both entities have agreed to charge the same for 2017.

## **Moana Springs Flat Fields**

This complex remains a strong economic component to the local restaurants. GBYSL pays all mowing, maintenance and fertilization of the the fields, approximately \$21,000 for 2016. The fields are used Monday through Friday as practice field and on Saturday they host 69 games. 69 games represent 138 teams, using an average of 8 players per team that is 1,100 players. Since they are younger teams often parents, sibling and

relatives watch the game. We estimate there 4,500 people on the fields throughout the day.

GBYSL has an agreement with City of Reno and this park is no longer under RYSA. Reno1868FC will use the field for practice in exchange for approximately \$12,000 of maintenance and upgrades. This month they will place 90 tons of sand to level the field and enhance the turf. Their field manager of Greater Nevada Fields will work directly with Cal from Precision Turf Maintenance.

## **Overuse of fields**

Youth sports participation continues to increase to the point of overuse. I estimate the tier A/B fields are used 145% of capacity, C fields are being used however many of them are in need of major sod repair. Taylor Park on Wells Avenue is roughly 50% dirt and unplayable in its present condition. We are seeing a large increase in lacrosse in our area.

Lacrosse has increased from 1 to 3 clubs in our area. Baseball is reporting increase in overall numbers. There is a big increase in "travel baseball" teams on our area. We are now requiring them to become members in RYSA and go through the same permitting process as all other members. We feel this will give us a better idea on overall numbers and help with raising funds for field maintenance and development.

With the influx of new businesses coming to Northern Nevada we can anticipate 56,000 new jobs. The increase in overall families with kids will be tremendous. We have to start planning now.

## **Future Recreational Tournaments**

In an article Chris Baum, Northern Nevada Business weekly, stated;

Reno-Sparks Convention and Visitors Authority has a "secret weapon." Forty percent of the RSCVA's business comes from sporting events, says Chris Baum, president and chief executive officer at RSCVA. The average convention books 2,500 room nights. Sporting events are bigger, he says, and "grows year after year." "People think that everybody gets these big conventions. They don't. We're unique," Baum says. Sports enthusiasts, because of their dedication, also make great customers. "So much of selling is credibility and delivering on promises," Baum says. "We get a lot of referrals." He gives much of the credit of securing these events to Shelli Fine with the RSACA.

We have talked in the past about the inability to host large tournaments in our area due to lack of larger facilities. There is a new tournament in June, the Northern Nevada Mayors Cup. The plan is to build this into a high quality college showcase tournament. Las Vegas hosts three (3) similar tournaments. The largest is the Players Showcase Tournament, over 800 teams participate over a two weekend period, and the economic

impact is staggering. This year the tournament had to turn away 200 teams due to lack of fields.

## Total Economic Impact for the Memorial Day B Ball Tourney in 2014 at 1,100 teams - \$8,108,803. Estimated (conservative) Number of Room Nights Generated - 22,000 TRN Gaming Impact - \$1,449,576

Clark County has 8 venues with 10 or more fields and 9 venues with 5 or more fields. Washoe County's largest field complex is South Valleys Complex with 4 large fields. North Valleys Complex should be adding 1 new field in 2017 for a total of 4 fields. Clark County has just started construction on a new 16 field complex in Southern Vegas and a new 18 field complex in Henderson.

## Possible new projects in the area;

**South Valleys Recreational Complex**-The Greater Reno Community Ice Skating Association has been working with Washoe County in the development of a two (2) sheet ice rink. The Washoe County Commissioner approved the new Master Plan for South Valleys.



## Pembroke

We understand this project is in the extreme early planning stages.

The following charts are what I use to determine A/B/C fields and my maintenance schedule for fields.

2016 Preliminary Budget

| Total Revenue       | \$165,000 |            |
|---------------------|-----------|------------|
| Operating Costs     |           | \$20,000   |
| Aeration budget     |           | \$110,000  |
| Repairs/Maintenance |           | \$20,000   |
| Field Development   |           | \$10,000** |

These are estimates only at this time.

In closing we would like to thank you for your continued support. We would like to thank Andy Bass and Jeff Mann for their ongoing support.

Sincerely,

Brad Betker Chairman Richard L. Jay VP-Fields/Maintenance

\*\*Only if revenue and expenses are according to budget.

|                       | 2015         | 2016 |
|-----------------------|--------------|------|
| Anderson Elementary   |              | None |
| Bernice Matthews      |              | None |
| Billinghurst MS       | CAD,F(2)     | DCAD |
| Canyon Creek          |              | None |
| Depoali MS Soccer     | DCAD/F(2)/OT |      |
| Dick Taylor           | DCAD/F/OT    | None |
| Echo Loder            | CAD/F(2)     | DCAD |
| Governors Bowl        | CAD/F(2)     | None |
| Grace Warner          | DCAD/F       | None |
| Hilltop               | DCAD/F       | DCAD |
| Huffaker              | CAD          | DCAD |
| Idlewild 1&2          | CAD          | DCAD |
| Jessie Beck Elem      |              |      |
| Jack Tighe (LL)       |              | DCAD |
| Jack Tighe Babe Ruth  | CAD          | DCAD |
| Moana Springs         |              | DCAD |
| Jamacia Park          |              | DCAD |
| Mayors, Babe Ruth     | DCAD         | DCAD |
| Mayors, Little League | DCAD/F       |      |
| Miguel Riberia        | DCAD         | DCAD |
| Mary Gojack           | CAD/F(S)**   | DCAD |
| Miral Loma 1          | DCAD         | None |

| Mira Loma 2             | DCAD      | None |
|-------------------------|-----------|------|
| Mira Loma 3             | DCAD      | None |
| Northwest Flat          | DCAD/F    | DCAD |
| Northwest Little League | DCAD/F    | DCAD |
| Northwest Babe Ruth     | DCAD/F    | DCAD |
| O'Brien 1,2             | DCAD/F    | DCAD |
| O'Brien Soccer          | DCAD/F    | DCAD |
| Panther Valley          | DCAD/F    | None |
| Pine MS                 | DCAD/F(2) | None |
| Plumas 1&2              | CAD/(F)   | DCAD |
| Peavine                 | CAD/F(2)  | DCAD |
| Raleigh Heights         | CAD/F(2)  | None |
| Roger Corbett Elem      | DCAD/F    | DCAD |
| Rita Cannan Elem        | DCAD/F    | DCAD |
| Stewart                 | CAD       | None |
| Silver Lake             | DCAD/F    | DCAD |
| Swope MS Flat           | DCAD/F(2) | DCAD |
| Swope MS BB             | DCAD/F(2) | DCAD |
| Terrace Soccer          | DCAD/F(2) | DCAD |
| Terrace Baseball        | DCAD/F(S) | DCAD |
| Trainer MS              | DCAD/F(2) | DCAD |
| Westergard              | DCAD      | DCAD |
| Vaughn MS               | DCAD/F(2) | DCAD |
| Yori Park               | DCAD/F(2) | None |
|                         |           |      |
| CAD=Core Aeration/Drag  |           |      |
| DCAD Deep Core          |           |      |
| Aeration/Drag           |           |      |
| F=Fertilizer            |           |      |
| IRR-Irrigation          |           |      |
| OT=Overseed/topdress    |           |      |
| SS=Slicer Seed          |           |      |
| SOD=New sod             |           |      |

| Spring/Fall 2015        | HOURS | Sq. Feet | CONDITIONS            | NOTES                      |
|-------------------------|-------|----------|-----------------------|----------------------------|
| SPING 15                |       |          |                       |                            |
| A FIELDS                |       |          |                       |                            |
| Mayors Park Babe Ruth   | 59    | 74,052   | Major-IRR             |                            |
| Terrace S 1             | 56    | 235,224  | Major-Irr             | Major aeration/pump issues |
| Terrace B 1             | 51    | 163,350  | Major-IRR             |                            |
| Terrace B 2             | 48    |          | Major-IRR             |                            |
| Terrace B 3             | 48    |          | Major-IRR             |                            |
| Terrace B 4             | 48    |          | Major-IRR             |                            |
| Mayors LL               | 47    |          | Major-IRR             |                            |
| Echo Loder S 1          | 44    | 45,000   | Good/ slight IRR      |                            |
| Echo Loder S 2          | 44    | 45,000   | Good/ slight IRR      |                            |
| Mira Loma Multi 1       | 44    | 456,000  | Major/No\$            | Clay issues, need fencing  |
| Mira Loma Multi 2       | 44    |          | Major/No \$           | Clay issues, need fencing  |
| Mira Loma Multi 3       | 44    |          | Major/No \$           | Clay issues, need fencing  |
| Miguel Rivera S         | 43    | 165,000  | Major/Irr             |                            |
| Peavine Softball 1      | 43    | 25,405   | Bad                   |                            |
| Hilltop Park LL 1       | 42    | 56,628   | Good/Irr              | Need to aerate             |
| Hilltop Park LL 2       | 42    |          | Good/Irr              | Need to aerate             |
| Mary Gojack             | 42    | 143,000  | Good/Irr              | Dog issues                 |
| Pine/Jamaica Softball 1 | 42    | 105,794  | Significant needs/Irr |                            |
| Pine/Jamaica Softball 2 | 42    |          | Significant needs/Irr |                            |
| Pine/Jamaica Softbal 3  | 42    |          | Significant needs/Irr |                            |

| Terrace S 2           | 42 |         | Major irrigation           |              |
|-----------------------|----|---------|----------------------------|--------------|
| Terrace S 3           | 42 |         | Major irrigation           |              |
|                       |    |         |                            |              |
| Swope LL 1            | 41 | 116,000 | Good/Slight Irr            |              |
| Swope LL 2            | 41 |         | Good/Slight Irr            |              |
| Swope LL 3            | 41 |         | Good/Slight Irr            |              |
| Swope LL 4            | 41 |         | Good/Slight Irr            |              |
| Swope Grass 4         | 41 | 32,000  | Good/Slight Irr            |              |
| Depoli MS Flat fields | 40 | 70,000  | Booster pump/Sod**         | 50% dirt now |
| Vaughn Softball 1     | 39 | 119,000 | Descent                    |              |
| Vaughn Softball 2     | 39 |         | Descent                    |              |
| Vaughn Softball 3     | 39 |         | Descent                    |              |
| Warner Softball 1     | 39 | 71,800  | Descent/Irr                |              |
| Warner Softball 2     | 39 |         | Descent/Irr                |              |
| Clayton Babe Ruth     | 37 | 50,000  | Descent/Irr                |              |
| Trainer               | 36 | 152,460 | Descent/Irr                |              |
| Billinghurst S 1      | 35 | 113,256 | Sprinkler irrig.<br>Needed |              |
| Governor's Bowl       | 34 | 113,313 |                            |              |
| Westergard Baseball   | 34 | 64,696  | Sprinkler irrig.<br>Needed |              |
| B FIELDS              |    |         |                            |              |
| Idlewild 1            | 33 | 52,272  |                            |              |
| Idlewild 2            | 33 |         |                            |              |

| Jack Tighe LL 1      | 33 | 64,306  | Good/Irr                   | New fences in 2014                              |
|----------------------|----|---------|----------------------------|---|
| Jack Tighe LL 2      | 33 |         | Good/Irr                   |   |
| Jack Tighe LL 3      | 33 |         | Good/Irr                   |   |
| Jack Tighe Babe Ruth | 33 | 77,860  | Goof/Irr                   |   |
| O'Brien LL1          | 33 | 56,628  | Good/Irr                   | New irrigation bid out<br>now-New fence in 2014 |
| O'Brien LL2          | 33 |         | Good/Irr                   | New Fence in 2014                               |
| Plumas Park S1       | 33 | 124,376 | Work needed                |   |
| Pumas Park S2        | 33 |         | Work needed                |   |
| Raleigh Heights      | 33 | 54,343  | Good/slight Irr            |   |
| Silver Lake          | 33 | 47,000  | Good/Slight Irr            |   |
| Jessie Beck S 1      | 32 | 69,500  | РТО                        |   |
| Jessie Beck S 2      | 32 |         | РТО                        |   |
| Jessie Beck S 3      | 32 |         | РТО                        |   |
| Miguel Rivera LL     | 32 | 165,000 | Need work/Irr              |   |
| Westergard Soccer    | 32 | 25,000  | Sprinkler irrig.<br>Needed |   |
| Canyon Creek         | 30 | 22,626  |                            |   |
| Crystal Lake Park 2  | 30 |         | Good/Irr                   |   |
| Huffaker Flat 2      | 30 | 61,995  | Good., losts of weeds      |   |
| Huffaker Flat 3      | 30 |         | Good. Lots of weeds        |   |
| Northgate Open Area  | 30 | 30,000  | Descent                    |   |
| O'Brien S1           | 30 |         | Good                       | New Fence in 2014                               |

| O'Brien S2              | 30 |        | Good                       | New Fence in 2014    |
|-------------------------|----|--------|----------------------------|----------------------|
| Panther Valley          | 30 | 68,342 |                            |                      |
|                         |    | 00,042 |                            |                      |
| Swope Track Infield     | 29 |        | Good/Irr                   |                      |
| Wilkinson LL 1          | 28 |        | Good                       |                      |
| Wilkinson LL 2          | 28 |        | Good                       |                      |
| Billinghurst LL         | 27 |        | Sprinkler irrig.<br>Needed |                      |
| Clayton LL              | 27 |        | Sprinkler irrig.<br>Needed |                      |
| Depoali MS Baseball 1   | 27 | 20,000 | Minor irrigation           |                      |
| Depoali MS Baseball 2   | 27 |        | Minor irrigation           |                      |
| Billinghurst S2         | 25 |        | Major irrigation           |                      |
| Clayton Track Infield 2 | 25 |        | Irrigation                 |                      |
| Clayton Upper Flat      | 25 |        | Irrigation                 |                      |
| Pine/Jamaica Mulit      | 24 |        | Irrigation                 | Fence down, accident |
| Dick Taylor Softball 1  | 23 | 91,937 | Descent                    |                      |
| Dick Taylor Softball 2  | 23 |        | Descent                    |                      |
| Governor's Grass        | 23 |        | Major irrigation           |                      |
| C FIELDS                |    |        |                            |                      |
| Dodson S1               | 20 |        |                            |                      |
| Dodson S2               | 20 |        |                            |                      |
| Huffaker Softball 1     | 20 |        | Weeds                      |                      |
| Mathews Flat Field      | 20 |        | Irrigation                 |                      |

| Manzanita Softball  | 20 |         | Irrigation              |                |
|---------------------|----|---------|-------------------------|----------------|
|                     |    |         |                         |                |
| Moana Springs       | 16 | 180,000 | Good, nothing needed    | CLOSED SUNDAY  |
| Warner Soccer       | 16 |         | Irrigation              | Dirt           |
| Cannan S            | 12 | 56,628  | Irrigation              |                |
| Corbett LL          | 10 | 27,664  | Major irrigation        |                |
| Crystal Lake Park 1 | 3  |         | Good                    | NO WEEKEND USE |
| Anderson ES Soccer  | 0  | 32,400  | Descent                 |                |
| Canan LL 1          | 0  |         | Descent                 |                |
| Canan LL 2          | 0  |         | Descent                 |                |
| Dodson Softball 1   | 0  |         |                         |                |
| Dodson Softball 2   | 0  |         |                         |                |
| Dorth McAlinden     | 0  | 25,000  |                         |                |
| Duncan LL 1         | 0  | 15,000  |                         |                |
| Duncan LL 2         | 0  |         |                         |                |
| Duncan S            | 0  |         |                         |                |
| Manzanita Open Area | 0  | 20,000  |                         |                |
| Melody Lane Open    | 0  |         |                         |                |
| Mira Loma B         | 0  |         |                         |                |
| Peavine Softball 2  | 0  |         | Major repairs<br>needed |                |
| Peavine Softball 3  | 0  |         | Major repairs<br>needed |                |

| Stewart Park | 0     |                    |   |
|--------------|-------|--------------------|---|
| Yori Park    | 0     | 54,643             |   |
|              | TOTAL | 3,859,498 sq<br>ft | - |

#### **RYSA/Our Lady of the Snows School and Plumas Park**

288 students

\$1,800 paid to Reno for use of upper field, uses it 145 days 5 hours per day, 725 total hours, \$2.48 per hour

Fields in need of new sod Lower fields-5,000 sq. ft. Upper fields 8,000 sq. ft.

Field sod repair, does not include irrigation replacement Lower \$5,000 Upper \$8,000

Usage

#### **Monday-Friday**

4 fields divided in half, 2 teams per hour per field, total 8 teams per hour, total 12 teams per day **Saturday** 

Games from 8:30AM to 3PM, 4 games every 75 minutes

#### Sunday

Off to rest fields and use by neighbors, flag football often seen on field as well as lacrosse and rugby.

**RYSA** fees

\$10 per player per season

OLS if we used same scenario \$288@\$10=\$2880 per season or \$5760 per year

#### Recommendation;

OLS pays the same fees as other user groups; this money will be diverted to RYSA as they pay for aeration, fertilizer and general sprinkler maintenance. RYSA just allocated \$1,500 for aeration only and \$800 for simple sod repairs, waiting for report on sprinkler heads and fertilizer.

Going forward for future upgrades to sod and sprinklers;

1-Lower, split evenly with RYSA/City of Reno Parks and Recreation/GBYSL 2-Upper fields, split evenly with RYSA/COR/GBYSL/Our Lady of the Snows

Other recommendations

New signage as to no dogs during games and or practices, make them larger than existing signs, GBYSL/RYSA will assist in paying for new signs

Remove large baseball backstop fences on fields, they were designed to keep balls from going into street, does not make sense and the fields are configured in opposite as to the fences. This will allow for additional space.



January 21, 2016

City of Reno 1 E First Street Reno, NV 89501

Richard Jay, our NYSA commissioner asked me to send you information regarding championship tournament in Northern Nevada. I have the information he requested regarding hosting regional and or national tournaments for US Youth Soccer.

US Youth Soccer requires any venue to have a minimum of 16 full sized fields, full sized is considered 115 yards by 75 yards. In addition to the field they recommend the following;

Natural grass or artificial turf Well defined location, near freeway exits and major hotels Adequate restroom facilities Close to restaurants Adequate parking Bleachers are not required Designated area for presentation of awards Airport supported by the major carriers Based on what you have described regarding Pembroke, I think this could be perfect for hosting championship type tournaments; most notably regional Presidents Cup and the National Championships. The freeway access from the southeast corridor would be ideal and utilizing natural grass only enhances the level of play.

The climate would be perfect for hosting the games. In addition, the recreation tourism offers a lot to the families; Lake Tahoe, Virginia City and other such amenities.

I understand you have several hotels that are interested in sponsoring the events with discounted rates and other perks for the visitors. This will help strengthen your bid for the tournaments.

I would also like to mention your ability to host college showcase tournaments. As you are aware of the Mayors Cup College Showcase Tournament in Las Vegas; over 800 teams travel to Las Vegas over two weekends to participate in these events. The economic impact is over \$20 million to the local economy in Las Vegas. Reno could build a great college showcase tournament and help to boost the local tourism.

Nevada Youth Soccer Association would like to offer our assistance in the development of this exciting complex.

Sincerely,

Thank you,

Angie Eliason Executive Director Nevada Youth Soccer Association p: (702) 870-3024 c: (760 )835-7693 execdirector@nevadayouthsoccer.org www.nevadayouthsoccer.org

cc- Richard L. Jay-NYSA Commissioner